

QUEER STUDENT COMMISSION

Budget # 16-9421

The Queer Student Commission's mission supports, educates, and cultivates an accountable, inclusive environment for queer and trans students while providing anti-oppressive programming, services, and atmospheres. The commission works to Increase acceptance of queer students and promote solidarity within the queer and trans community, celebrating our intersecting identities.

	Object Code	Official FY2014	Official FY2015	Official FY2016	2016-2017		
					Entity Request	F+B Recomm	Final Budget
WAGES							
01 SALARIES & WAGES							
Director	5165	6,126	6,432	7,722	8,786	8,786	8,786
07 RETIREMENT & BENEFITS							
Total Employee Benefits	5197	1,035	1,003	1,452	1,555	1,555	1,555
SUBTOTAL		#####	#####	#####	#####	#####	\$ 10,341.10
OPERATIONS							
03 OTHER CONTRACTUAL SERVICES							
Printing (Copies)	5344	600	600	600	600	600	600
Programming	XXXX	7,410	7,410	8,410	8,410	8,410	8,410
Telephone Long Distance Charges	5302	10	10	10	10	-	-
05 SUPPLIES & MATERIALS							
Supplies and Materials	5561	50	50	50	50	50	50
SUBTOTAL		#####	#####	#####	\$ 9,070.00	\$ 9,060.00	\$ 9,060.00
NET EXPENSES/(PROFIT)		#####	#####	#####	#####	#####	\$ 19,401.10